



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: October 21, 2004 through November 03, 2004

Department Head: Kimberley Amprey Flowers, Director

Date Appoint: 8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown

**MBE/WBE EXPENDITURES**

MINORITY TYPE	CURRENT AVAILABLE PERIOD: OCTOBER 2004				PRIOR PERIOD: SEPTEMBER 2004				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	20	\$101,698	2.65%	6.78%	69	\$115,821	7.44%	10.95%	-71%	-12%
WBE	24	\$62,613	3.18%	4.17%	31	\$11,103	3.34%	1.05%	-23%	464%
M/WBE	7	\$8,259	0.93%	0.55%	11	\$3,233	1.19%	0.31%	-36%	155%
Non-participant	704	\$1,327,728	93.25%	88.50%	817	\$927,457	88.04%	87.69%	-14%	43%
Totals	755	\$1,500,298	100.00%	100.00%	928	\$1,057,614	100.00%	100.00%	-19%	42%

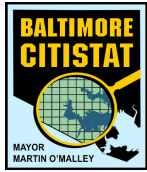
October: Requirements contract purchases amount to \$1,252,854 which is 94% of total expenditures for the month.

PERSONNEL DATA

	TWO WEEK PERIOD					YEAR-TO-DATE				
	09/09-09/22	09/23-10/06	10/07-10/20	10/21-11/03**	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	745.5	783.9	820.0	1,058.8	29.1%	1,077.1	15.0	4,655.0	115,251.6	107
Admn. Direction & Control	-	-	-	16.0	-	34.4	-	222.0	3,675.8	107
Gen. Park Services *	215.0	261.5	305.0	305.3	0.1%	527.1	-	3,585.8	56,394.4	107
Special Facilities	22.0	39.0	-	23.0	-	24.8	-	114.3	2,652.2	107
Regular Recreat. Services	102.5	195.4	194.0	274.0	41.2%	179.1	1.5	962.3	19,164.8	107
Suppl. Recreat. Services	-	-	17.0	-	(100.0%)	4.0	-	51.0	430.9	107
Park and Street Trees	406.0	288.0	304.0	440.5	44.9%	378.5	14.0	1,295.8	32,933.5	87
UNSCHED. LEAVE (DAYS)	38.7	20.0	24.0	21.0	(12.5%)	35.7	6.4	78.0	3,820.1	107
Admn. Direction & Control	-	4.0	1.0	1.0	-	1.8	-	12.5	193.5	107
Gen. Park Services *	25.0	-	17.0	7.0	(58.8%)	15.5	-	42.0	1,662.2	107
Special Facilities	-	-	-	-	-	0.3	-	4.0	36.5	107
Regular Recreat. Services	9.7	12.0	2.0	9.0	350.0%	10.2	-	65.0	1,089.4	107
Suppl. Recreat. Services	-	-	-	-	-	0.8	-	9.5	82.7	107
Park and Street Trees	4.0	4.0	4.0	4.0	-	8.9	-	27.0	778.0	87
"A" TIME (DAYS)	20.0	11.0	9.0	10.0	11.1%	31.7	9.0	80.0	3,391.8	107
Admn. Direction & Control	-	-	-	-	-	1.1	-	20.0	115.0	107
Gen. Park Services *	20.0	11.0	9.0	10.0	11.1%	13.0	-	33.0	1,386.8	107
Special Facilities	-	-	-	-	-	0.4	-	10.0	44.0	107
Regular Recreat. Services	-	-	-	-	-	7.1	-	41.0	763.5	107
Suppl. Recreat. Services	-	-	-	-	-	1.2	-	10.0	125.6	107
Park and Street Trees	-	-	-	-	-	11.0	-	37.0	956.5	87
LIGHT DUTY (DAYS)	24.0	33.5	34.0	26.0	(23.5%)	61.3	8.0	136.0	6,562.6	107
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	107
Gen. Park Services *	6.0	15.0	17.0	9.0	(47.1%)	35.8	-	92.0	3,826.6	107
Special Facilities	-	-	-	-	-	-	-	-	-	107
Regular Recreat. Services	10.0	10.0	9.0	9.0	-	13.8	-	20.0	1,474.0	107
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	107
Park and Street Trees	8.0	8.5	8.0	8.0	-	14.4	-	38.0	1,254.0	87

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 10/23/04-11/05/04 and 10/25/04-10/31/04, 11/01/04-11/07/04 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: October 21, 2004 through November 03, 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	09/09-09/22	09/23-10/06	10/07-10/20	10/21-11/03		
VERBAL	1	1	1	-	-100.0%	156
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	1	1	-	-100.0%	147
WRITTEN	-	-	-	-	0.0%	130
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	-	-	-	-	0.0%	121
SUSPENSIONS	-	-	1	-	-100.0%	18
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	1	-	-100.0%	18
TERMINATIONS	-	-	-	-	0.0%	1
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	1

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	09/09-09/22	09/23-10/06	10/07-10/20	10/21-11/03		
VERBAL	-	-	-	-	0.0%	13
SUPERVISORS	-	-	-	-	0.0%	5
FRONT-LINE	-	-	-	-	0.0%	8
WRITTEN	2	1	-	1	0.0%	65
SUPERVISORS	1	1	-	1	0.0%	36
FRONT-LINE	1	-	-	-	0.0%	29
SUSPENSIONS	-	-	-	1	0.0%	15
SUPERVISORS	-	-	-	-	0.0%	3
FRONT-LINE	-	-	-	1	0.0%	12
TERMINATIONS	-	-	-	-	0.0%	6
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	4



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: October 21, 2004 through November 03, 2004

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	44	390	3	1	0	0	0	0	2	9.5	7.5	14	5	0	42
Gen. Park Services	106	954	12	7	0	0	0	10	1	64.5	10.5	21	27	0	153
Special Facilities	9	81	0.5	0	0	0	0	0	0	1	2	1	0	0	4.5
Regular Recreat. Services	117	1,053	3	9	0	0	0	0	1	64.5	13.3	12.4	18	0	121.2
Suppl. Recreat. Services	5	45	0	0	0	0	0	0	0	5	0	0	4	0	9
Park and Street Trees	32	288	4.5	4	0	0	0	0	1	22.5	1	0	0	4	37
TOTALS	313	2,811	23	21	0	0	0	10	5	167	34.3	48.4	54	4	366.7

REPORTING PERIOD: October 07, 2004 through October 20, 2004

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	43	387	0	1	0	0	0	0	18	8.5	1.3	11.4	9	0	49.2
Gen. Park Services	106	954	10.5	17	0	0	0	10	12	44.2	6.5	11.6	26	0	137.8
Special Facilities	9	81	0	0	0	0	0	0	0	1	1	2	0	0	4
Regular Recreat. Services	118	1,062	8	2	0	0	0	0	6	42.5	15.5	15.3	18	0	107.3
Suppl. Recreat. Services	5	45	0	0	0	0	0	0	0	0	0	1	8	0	9
Park and Street Trees	32	288	0	3	0	0	1	0	2	17	3	7	0	0	33
TOTALS	313	2,817	18.5	23.0	0.0	0.0	1.0	10.0	38.0	113.2	27.3	48.3	61.0	0.0	340.3

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	2.3%	0.8%		-	-	-	-	-	(88.9%)	11.8%	476.9%	22.8%	(44.4%)	-	(14.6%)
Gen. Park Services	-	-	14.3%	(58.8%)	-	-	-	-	(91.7%)	45.9%	61.5%	81.0%	3.8%	-	11.0%
Special Facilities	-	-	-	-	-	-	-	-	-	-	100.0%	(50.0%)	-	-	12.5%
Regular Recreat. Services	(0.8%)	(0.8%)	(62.5%)	350.0%	-	-	-	-	(83.3%)	51.8%	(14.2%)	(19.0%)	-	-	13.0%
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	-	-	(100.0%)	(50.0%)	-	-
Park and Street Trees	-	-	-	33.3%	-	-	(100.0%)	-	(50.0%)	32.4%	(66.7%)	(100.0%)	-	-	12.1%
TOTALS	-	(0.2%)	24.3%	(8.7%)	-	-	(100.0%)	-	(86.8%)	47.5%	25.6%	0.2%	(11.5%)		7.8%



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2004 THROUGH OCTOBER 2004**

	MONTHLY PERIODS				% CHANGE
	JULY	AUGUST	SEPTEMBER	OCTOBER	
Official Partners To Date	0	9	12	13	8%
Official Partners recruited	0	2	0	1	#DIV/0!
Potential Partners - general inquiries	0	5	18	4	-78%
Pending Agreements	0	11	11	12	9%
Partnership Renewals	0	1	1	1	0%
Partnership Events or Promotions	0	0	0	1	#DIV/0!
Site visits	0	0	8	2	-75%
Partnership meetings	0	3	5	7	-40%

Official Partners

Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
Baltimore Burn	4/2004 - 4/2005	1 year	Utz Field/Patterson Park Mimi di Pietro ice rink*	general maintenance & programming	1/2005 - submit report	none
Baltimore Beach Volleyball Club	7/2003 - 7/2004	1 year	Rash Field	promote beach volleyball to city residents	9/2004 - submit report	none
Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	general maintenance assistance and community outreach	8/2005 - submit report	none
Cylburn Arboretum Association	5/2003 - 5/2008	5 year	Open spaces/parks	conservation, education & outreach	5/2008 - annual reports	none
DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park Basketball Courts	Basketball events & tournaments	8/2005 - submit report	
Friends of Patterson Park	10/2003 - 10/2004	1 year	Patterson Park	stewardship, education, programming & outreach	9/2004 - submit report	\$5,000
Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail West to South Baltimore	Operate, maintain, sustain, create and the promote trail.	submit annual reports	
J.A. Raiders Soccer and Social Club	2/2004 - 2/2005	1 year	Clifton Park Soccer fields	general maintenance and soccer programs	3/2005 - submit report	
Maryland Lacrosse Club II, Inc.	3/2004 - 3/2005	1 year	Chinquapin Park ball field area	general maintenance & programming	3/2005 - submit report	
North East Youth Association	1/2004 - 1/2007	3 years	DeWees	general maintenance & programming	1/2005 - submit report	\$50,000 2004
Parks & People Foundation	1/2004 - 12/2006	2 years	City-wide parks & Open spaces	promote wide range of recreational and educational opportunities to sustain parks	pending approval by board of estimates	\$50,000 2004 \$100,000 2005 \$200,000 2006
St. Ignatius Loyola Academy	3/2004 - 3/2005	1 year	Druid Hill Park	educational programs & soccer games	3/2005 - submit report	
South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	building new bocce court, planting new trees and providing general maintenance	10/2005 - submit report	

CITISTAT PARTNERSHIPS REPORT

Official Partners - October 2004

Partner	Agreement Period	Duration	Location	Partnership Responsibilities	Renewal Period
South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	building new bocce court, planting new trees and providing general maintenance	10/2005 - submit report

Potential Partners - inquiries

Partner	Proposal	Location	Status	Outcome
Union Square Association, Inc.	partnership for parks park maintenance	Union Square park	clarify partnership terms emailed maintenance plan 9/30/04	pending agreement after maintenance plan and terms are clarified.
Park Heights Neighborhood Assn.	partnership for parks park maintenance	Lucille Park	grand opening 9/18/04 of park. sent follow up email 9/27/04	will clarify partnership application and proposal ready to proceed to next steps.
St. Francis of Assisi Athletic Assn.	partnership for parks park maintenance/soccer program	Herring Run - soccer fields	emailed maintenance plan 9/30/04	
Arcadia Improvement Assn	Partnership proposal for a police memorial	Arcadia neighborhood	Working with Tiffany James - NE Neighborhood liaison for the Office of Neighborhoods	Tiffany James to coordinate a community meeting after 10/30/04 - the dedication of the memorial to discuss partnership opportunity.

Pending Agreements

Partner	Purpose	Location	Status	Outcome
Abell Improvement Association	Park maintenance	32nd St. Park	Final draft done pending partner's approval	Sign as partner in November
Bolton-Park Neighbors, Inc.	Grant partnership	Park Ave small median park	Final draft done pending partner's approval	Sign as partner in November
Baltimore-Chesapeake Football Rugby Club	Football and Rugby League	Bocek Park	Drafting agreement	Pending legal review and approval in November
Baltimore Data Processing Associates (BDPA) - Balto. Chapter	Technical classes and seminars Life skills seminars	TDB DuBurns Center	Final draft done pending partner providing additional information	Sign as partner in November
Eastside Raiders	Baseball & football league Parks Maintenance	Burdick Park	Application reviewed and received	Final draft done - pending partner's review
FAAB Sports, Inc.	Co-ed adult flag football	Druid Hill Park	Re-addressing terms with partner	Final draft almost done. Sign as partner in November
Jones Falls Trail Watershed	Educational programming	Stony Run Park & stream	Received sign MOU with budget	Requested budget from partner again
Mt. Vernon Children's Park Committee of Midtown Community Fund	Build new playground	Mt. Vernon Children's Park	Received maintenance plan	Draft agreement in November
Seton Hill Association, Inc.	Park maintenance	St. Mary's Park	Partner reviewing MOU	Pending partner's approval to partnership terms
St. Francis of Assisi Athletic Association	Sports programs (offer soccer, lacrosse & t-ball)	Herring Run - soccer fields	Reviewing maintenance and proposal	Pending agreement and approval
Union Square Association, Inc.	Park maintenance	Union Square Park	Received maintenance plan	Draft agreement in November
Woodberry Land Trust, Inc.	Preservation and Greening projects	Woodberry Forest	Partner providing detailed proposal and revised MOU	Pending further clarification to MOU Draft grant/application in November

CITISTAT PARTNERSHIPS REPORT

Partnership Renewals

Partner	Purpose	Location	Status	Outcome
The Baltimore Beach Volleyball Club	2nd term	Rash Field	Partnership expired 10/2004 Partner required to submit an annual data report in November.	Partner apparently did not commit to all terms. Partner busy planning for end of the season event 9/25/04

Partnership Events or Promotions

Partner	Purpose	Location	Outcome
10/1/2004 Friends of Patterson Park	Moonlight Pagoda Party	Patterson Park	Networking opportunity to strengthen partnership

Site visits

Partner	Purpose	Outcome
10/1/2004 Woodberry Land Trust	Site visit of Woodberry park and neighborhood	Woodberry wants to enter into a conservation partnership
10/19/2004 Gardenville Community Youth Center & Athletic Association	Site visit of Radeke field house	Group wants to enter into partnership Group to provide partnership terms

Partnership meetings

Partner	Purpose	Status	Outcome
10/5/2004 Friends of Carroll Park	Partnership presentation	Pending nonprofit status	Sign as partner
10/18/2004 South Baltimore Improvement Committee	Sign agreement	Pending Board of Estimates approval	Became an official partner
10/12/2004 Friends of Mt. Vernon Place	Introductory meeting with new president	Pending application and written proposal	Sign as partner, currently is an unofficial partner
10/13/2004 Maryland Sports Unlimited	Potential partner - presenting proposal	Pending application and written proposal	Enter into partnership
10/13/2004 Parks & People Foundation	Partnership opportunity	Pending written proposal	Recruit neighborhood partners for small area park
10/15/2004 Gardenville Community Youth Center	Discuss future use of Radeke field house	Pending application and written proposal	Enter into partnership
10/18/2004 Friends of Roosevelt Park	Present partnership proposal for park maintenance contract	Pending written proposal	Enter into partnership



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: OCTOBER 21, 2004 thru NOVEMBER 03, 2004

FORESTRY DIVISION ACTIVITY

Forestry Division Crew Summary										
	TWO WEEK PERIOD					YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04	% CHANGE	Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	204	124	297	59	-80.1%	118	19	297	2596	22
# of trees removed	86	81	235	57	-75.7%	68.5	15	235	1507	22
# of trees w/hanging limbs	18	10	7	14	100.0%	15.181818	3	46	334	22
# trees w/ down limbs	63	46	21	16	-23.8%	38.863636	11	91	855	22
# of down trees	28	12	4	10	150.0%	19.136364	4	61	421	22
# of trees planted	0	0	32	131	309.4%	50.454545	0	217	1110	22
# trees mulched	0	0	32	137	328.1%	51.545455	0	212	1134	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	26	133	411.5%	51.363636	0	233	1130	22
# trees w/stakes removed	50	0	0	37	#DIV/0!	37.136364	0	213	817	22
ASPLUNDH CREWS										
(Maintenance & Electric)										
# of trees pruned	49	13	26	44	69.2%	39.227273	11	92	863	22
# of trees removed	10	14	13	34	161.5%	18.545455	7	34	408	22
# of trees w/hanging limbs	1	2	1	0	-100.0%	2.5909091	0	24	57	22
# trees w/ down limbs	2	1	0	1	#DIV/0!	4.5909091	0	38	101	22
# of down trees	2	1	0	0	#DIV/0!	3.9545455	0	28	87	22
STUMP CREWS										
# stumps removed	76	94	55	69	25.5%	64.409091	21	94	1417	22
LOG TRUCK CREWS										
# log truck locations	116	70	143	191	33.6%	134.5	57	260	2959	22
Tree Maintenance										
	TWO WEEK PERIOD					YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Vacant										
# of trees pruned	0	0	0	0	#DIV/0!	12.5	0	111	275	22
# of trees removed	0	0	0	0	#DIV/0!	3.7272727	0	28	82	22
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.5454545	0	4	12	22
# trees w/ down limbs	0	0	0	0	#DIV/0!	1.3636364	0	16	30	22
# of down trees	0	0	0	0	#DIV/0!	1.1818182	0	9	26	22
# of trees planted	0	0	0	0	#DIV/0!	24.863636	0	163	547	22
# trees mulched	0	0	0	0	#DIV/0!	24.863636	0	163	547	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	0	0	#DIV/0!	25.272727	0	163	556	22
# trees w/stakes removed	0	0	0	0	#DIV/0!	4.5454545	0	90	100	22
Foreman- Gary Miller										
# of trees pruned	47	16	11	17	54.5%	20.5	0	63	451	22
# of trees removed	5	14	48	12	-75.0%	10.909091	0	52	240	22
# of trees w/hanging limbs	3	2	4	7	75.0%	5.1363636	0	26	113	22
# trees w/ down limbs	19	14	5	10	100.0%	9.0454545	1	26	199	22
# of down trees	4	2	1	4	300.0%	6.1363636	0	41	135	22
# of trees planted	0	0	0	31	#DIV/0!	3.9545455	0	31	87	22
# trees mulched	0	0	0	35	#DIV/0!	3.9090909	0	35	86	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	0	31	#DIV/0!	3.8636364	0	31	85	22
# trees w/stakes removed	0	0	0	0	#DIV/0!	1.4090909	0	26	31	22
Foreman- Eugene Harris										
# of trees pruned	20	31	66	36	-45.5%	29.818182	0	90	656	22
# of trees removed	16	29	7	20	185.7%	11.636364	0	48	256	22
# of trees w/hanging limbs	5	2	1	2	100.0%	2.9545455	0	13	65	22
# trees w/ down limbs	20	8	8	2	-75.0%	13.181818	1	36	290	22
# of down trees	7	2	1	3	200.0%	4.4090909	0	10	97	22
# of trees planted	0	0	7	18	157.1%	15.727273	0	79	347	22
# trees mulched	0	0	7	18	157.1%	15.090909	0	74	332	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	1	18	1700.0%	15.090909	0	77	332	22
# trees w/stakes removed	0	0	0	25	#DIV/0!	1.4090909	0	25	31	22
Foreman- Dennis Davis										
# of trees pruned	62	39	18	0	-100.0%	16.045455	0	62	353	22
# of trees removed	3	1	10	11	10.0%	19.636364	1	167	432	22
# of trees w/hanging limbs	3	1	1	1	0.0%	3	0	16	66	22
# trees w/ down limbs	10	8	3	1	-66.7%	5.5	0	17	121	22
# of down trees	1	1	2	2	0.0%	2.727273	0	16	61	22
# of trees planted	0	0	0	15	#DIV/0!	0.7272727	0	15	16	22
# trees mulched	0	0	0	17	#DIV/0!	0.7272727	0	17	17	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	0	17	#DIV/0!	0.7272727	0	17	17	22
# trees w/stakes removed	0	0	0	7	#DIV/0!	0.3181818	0	7	7	22
Additional - Basil Matthews										
# of trees pruned	26	2	9	6	-33.3%	19.636364	1	59	432	22
# of trees removed	6	11	10	14	40.0%	9.5454545	0	35	210	22
# of trees w/hanging limbs	5	3	1	4	300.0%	3.0454545	0	9	67	22
# trees w/ down limbs	2	10	1	3	200.0%	6.2727273	0	19	138	22
# of down trees	6	0	0	1	#DIV/0!	1.6818182	0	6	37	22
# of trees planted	0	0	0	6	#DIV/0!	0.4090909	0	6	9	22
# trees mulched	0	0	0	6	#DIV/0!	0.4090909	0	6	9	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	0	6	#DIV/0!	0.4090909	0	6	9	22
# trees w/stakes removed	50	0	0	0	#DIV/0!	3.5	0	50	77	22

Forestry Division Crew Summary										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04		Average	Minimum	Maximum	Total	Periods
ADDITIONAL CREWS										
# of trees pruned	49	36	193	0	-100.0%	19.5	0	193	429	22
# of trees removed	56	26	160	0	-100.0%	13.045455	0	160	287	22
# of trees w/hanging limbs	2	2	0	0	#DIV/0!	0.5	0	3	11	22
# trees w/ down limbs	12	6	4	0	-100.0%	3.5	0	33	77	22
# of down trees	10	7	0	0	#DIV/0!	2.9545455	0	20	65	22
# of trees planted	0	0	25	61	144.0%	4.7272727	0	61	104	22
# trees mulched	0	0	25	61	144.0%	6.5	0	61	143	22
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees staked/re-staked	0	0	25	61	144.0%	5.9545455	0	61	131	22
# trees w/stakes removed	0	0	0	5	#DIV/0!	25.954545	0	123	571	22
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04		Average	Minimum	Maximum	Total	Periods
Foreman-R Picker										
# of trees pruned	0	0	7	1	-85.7%	5.8181818	0	28	128	22
# of trees removed	5	5	6	15	150.0%	6.3636364	0	25	140	22
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	1.3181818	0	16	29	22
# trees w/ down limbs	0	1	0	0	#DIV/0!	2.2727273	0	26	50	22
# of down trees	1	0	0	0	#DIV/0!	1.2727273	0	10	28	22
Foreman-R Bolyard										
# of trees pruned	0	0	0	24	#DIV/0!	3.6363636	0	24	80	22
# of trees removed	2	0	0	11	#DIV/0!	2.1363636	0	11	47	22
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.4090909	0	5	9	22
# trees w/ down limbs	1	0	0	1	#DIV/0!	0.8636364	0	8	19	22
# of down trees	0	0	0	0	#DIV/0!	0.5909091	0	7	13	22
Foreman-Rick Gray										
# of trees pruned	25	13	19	19	0.0%	12.863636	0	32	283	22
# of trees removed	3	9	7	8	14.3%	6.7272727	1	11	148	22
# of trees w/hanging limbs	1	2	1	0	-100.0%	0.7272727	0	3	16	22
# trees w/ down limbs	1	0	0	0	#DIV/0!	1.1363636	0	5	25	22
# of down trees	1	1	0	0	#DIV/0!	1.2727272	0	9	27	22
ADDITIONAL - Segall										
# of trees pruned	24	0	0	0	#DIV/0!	16.727273	0	51	368	22
# of trees removed	0	0	0	0	#DIV/0!	3.2727273	0	24	72	22
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.1363636	0	1	3	22
# trees w/ down limbs	0	0	0	0	#DIV/0!	0.3181818	0	2	7	22
# of down trees	0	0	0	0	#DIV/0!	0.6818182	0	9	15	22
ADDITIONAL										
# of trees pruned	0	0	0	0	#DIV/0!	0.1818182	0	3	4	22
# of trees removed	0	0	0	0	#DIV/0!	0.0454545	0	1	1	22
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	22
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	22
# of down trees	0	0	0	0	#DIV/0!	0.1818182	0	4	4	22
Stump Removal										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04		Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg										
# of Stumps Removed	34	48	32	51	59.4%	34.545455	12	51	760	22
Foreman-Paris Spruell										
# of Stumps Removed	42	46	23	18	-21.7%	29.863636	9	46	657	22
Log Truck										
	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	9/09-9/22/04	9/23-10/06/04	10/07-10/20/04	10/21-11/03/04		Average	Minimum	Maximum	Total	Periods
Foreman- George Johnson										
# of locations	66	47	93	67	-28.0%	65.727273	46	101	1446	22
Foreman- James Parsley										
# of locations	50	23	50	124	148.0%	68.772727	8	159	1513	22



CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
FISCAL YEAR 2005
REPORTING PERIOD: JULY 2004 THROUGH SEPTEMBER 2004

	1ST QUARTER REPORT					2ND QUARTER REPORT					3RD QUARTER REPORT					4TH QUARTER REPORT					% CHANGE
	Jul-04	Aug-04	Sep-04	QRT TOTAL	% chng. Fy 05 vs. Fy 04	Oct-04	Nov-04	Dec-04	QRT TOTAL	% chng. Fy 05 vs. Fy 04	Jan-05	Feb-05	Mar-05	QRT TOTAL	% chng. Fy 05 vs. Fy 04	Apr-05	May-05	Jun-05	QRT TOTAL	% chng. Fy 05 vs. Fy 04	
Park Improvement Projects	0	1	7	8	-25%					#DIV/0!					#DIV/0!					#DIV/0!	0%
Community Outreach Meetings	19	42	61	122	70%					#DIV/0!					#DIV/0!					#DIV/0!	0%
Trees planted	0	25	103	128	84%					#DIV/0!					#DIV/0!					#DIV/0!	0%
Plantings (non-tree)	0	0	0	0	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!	0%
Volunteer Hours	0	60	1519	1,579	-199%					#DIV/0!					#DIV/0!					#DIV/0!	0%

Economic value of volunteer hours served is \$26,843 based on an estimated dollar value of \$17.00 per volunteer hour according to Bureau of Labor Statistics figures for the year 2003.

NOTE: Branches contributions - July:	Park Improvement Projects	90
	Community Outreach Meetings	4
	Plantings (non-tree)	0
	Project Hours	2250
August:	Park Improvement Projects	60
	Community Outreach Meetings	4
	Plantings (non-tree)	375
	Project Hours	1500
Total All Branches Contributions:	Park Improvement Projects	150
	Community Outreach Meetings	8
	Plantings (non-tree)	375
	Project Hours	3750



CITISTAT
Bureau of Parks
Detail Parks Special Facilities
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004

BALTIMORE CONSERVATORY									
	MONTHLY REPORTING PERIODS						% Change		
	SEPTEMBER			OCTOBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	1	25	\$0	5	127	\$136	400%	408%	#N/A
Non-Paid Educational Programs	0	0		1	20		#N/A	#N/A	0%
Meetings/Conferences	1	30	\$50	5	107	\$335	400%	257%	570%
Events	1	325	\$0	1	25	\$0	0%	-92%	0%
Permits	1	70	\$0	1	250	\$0	0%	257%	0%
Plant Rentals	1		\$0	2		\$180	100%	0%	#N/A
Plant Sales	0		\$0	1		\$25	#N/A	0%	#N/A
Donations	0		\$0	501		\$1,744	#N/A		#N/A
In-kind contributions	350		\$812	1		\$50	-100%	0%	-94%
Volunteer Hours/Volunteers	78hrs.	17		99hrs.	14		#VALUE!	-18%	0%
Monthly Walk-in (est.)		499			589		0%	18%	0%
Average Daily Attendance		*			19		0%	#VALUE!	0%
Total		966	\$862		1,132	\$2,470	0%	17%	187%

Oct: Paid Ed. - Tours: Garden Clubs - Roslyn, Rollingwood, Women in Construction & Community Garden Club. Non-Pd. Education - School Groups: St. Elizabeth's School; Olmstead Tour.
 Events: Lecture by Sam Hopkins; Permits: Bat Mitzvah. In-kind contribution - 1 orchid valued at \$50. Workshop - Halton Garden Club. Non-paid meetings Rollingwood,
 Community & Roslyn Garden Clubs and Baltimore Conservatory Association (BCA).

Sept: Pd. Education - School Groups: Oak Crest Retirement Community; Special Events - Grand Re-Opening Celebration; Paid Meetings - District IV Federated Garden Club of MD.
 Permits: Wedding Ceremonies - one in Palm House.

Sept: 1-23: Daily attendance was 8/day; September 24-30: Daily attendance was 62/day.

CYLBURN ARBORETUM									
	MONTHLY REPORTING PERIODS						%Change		
	SEPTEMBER			OCTOBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	4	79	\$264	4	90	\$179	0%	14%	-32%
Non-Paid Educational Programs	1	3		0	0		-100%	-100%	0%
Meetings/Conferences	7	145	\$245	7	197	\$195	0%	36%	-20%
Events	3	80	\$0	1	800	\$0	-67%	900%	0%
Permits	16	555	\$3,830	13	380	\$2,405	-19%	-32%	-37%
Plant Sales	0	0	\$0	0	0	\$0	0%	0%	0%
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	213hrs.	41		857hrs.	115		#VALUE!	180%	0%
Monthly Walk-in (est.)		2,250			775		0%	-66%	0%
Average Daily Attendance		50			25		0%	-50%	0%
Total		3,153	\$4,339		2,357	\$2,779	0%	-25%	-36%

NOTE: Proceeds from Plant Lover's Day went to CAA.

Oct: Pd. School Groups - John Ruhrah & Midtown Academy; After School - Greenmount School. Pd tours - Loyola College Creative Writing Class; Special Event - Festifall.

Pd Meetings- Greater Balto. Garden Club, Cactus & Succulent Society, Raising Money, Inc. Non-Pd Meetings - CAA, Master Gardeners, Balto. Ikebana International & BBC Bd.

Permits - 2 wedding receptions, 2 wedding ceremonies; 5 application fees and 4 permit fees collected.

Sept: Pd. School Groups - Gwynns Falls Elem.; pd. Tours - Coppin St. Ecology Class; workshops - Forcing Bulbs, Autumn Wreath, Community Classes; Special Events - Plant Lover's Day.

Open Houses - CAA (2); Pd. Meetings - Greater Balto. Garden Club; Non-Pd. Meetings - CAA Exec. Comm., CAA Dev. Comm., Master Gardeners,
 Baltimore Ikebana International, BBC Board, and the Cactus & Succulent Society. Permits: 4 Weddings, 3 receptions, 1 photo shoot; 4 application fees.

GWYNNS FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	SEPTEMBER			OCTOBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Youth Programs	3	40	\$167	0	0	\$0	-100%	-100%	-100%
Pavilion Rentals	5	450	\$660	0	0	\$0	-100%	-100%	-100%
Public Programs	6	24	\$0	4	1,312	\$7,000	-33%	5367%	#N/A
Special Events/Exhibits	0	0		4	625		#N/A	#N/A	0%
Meetings	6	75		5	50		-17%	-33%	0%
Volunteer Hours/Volunteers	24hrs.	4		315hrs.	77		#VALUE!	1825%	0%
Estimated Visitors		4,340			3,720		0%	-14%	0%
Average Daily Attendance		140			120		0%	-14%	0%
Total		4,933	\$827		5,784	\$7,000	0%	17%	746%

Note: Special Events: Art on the Trail (200); Bonfires for Peace: Music Celebration (75); Urban Cycle Across Race (150); Baltimore Walking Club: Volksmarch (200);

Public Programs: Volunteer Led and Haunted Trail (1300) *Proceeds Split with Co-sponsor (Carrie Murray Nature Center)

Volunteer Numbers: Public Programs (3), Race (15); Art (3); Garden (24); Hike (12); Trails (20)

CARRIE MURRAY NATURE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	SEPTEMBER			OCTOBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	3	165	\$825	40	3034	\$1,370	1233%	1739%	66%
Camp Sessions	0	0	\$0	0	0	\$0	0%	0%	0%
Teen Night	0	0	\$0	0	0	\$0	0%	0%	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Weekend Workshops	2	27	\$135	3	34	\$98	50%	26%	-27%
Weekend Festivals	0	0	\$0	0	0	\$0	0%	0%	0%
Animal Rehabilitations	18			8			-56%	0%	0%
Birthday Parties	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	1	137	\$664	2	1,283	\$7,076	100%	836%	966%
Visitors		290			367		0%	27%	0%
Donations	0		\$0	2		\$75	#N/A	0%	#N/A
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	76hrs.	20		116hrs.	147		#VALUE!	635%	0%
Total		619	\$1,624		4,718	\$8,619	0%	662%	431%

Oct: Special event s: haunted hike (1,283 net \$7076.00) ; 3 weekend workshops; scarecrow making, art in the park, and Wild Images III (~38 people (\$98.00)

Sept: Weekend classes 9/11 Hike & Critter \$80 (16 participants); 9/25 Girls Scouts \$55 (11 participants). Special events: Bug Fest 9/18 (\$411 admissions plus \$253 sales.)

School Groups: 9/28, 9/29, 9/30 Old Town Elementary.



REPORTING PERIOD: JUNE 2003 THROUGH OCTOBER 2004
GRANT ACTIVITY

GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED
Youth Opportunity Initiative (Recreation Centers)	Federal	LSC Recreation Services	4/1/2003	07/01/03	06/30/04	\$50,000	Closed Out	\$50,000
Performing & Visual Arts (7 Recreation Centers)	State	LSC Recreation Services	6/4/2003	10/01/03	06/30/04	\$11,629	Closed Out	\$9,366
Reason to Believe re-app.- 6 Rec. Centers - After-School Programs	Private	LSC Recreation Services	7/31/2003	07/01/03	06/30/04	\$300,000	Closed Out	\$250,000
Youth Development Programs 2003/2004	Local	LSC Recreation Services	6/1/2003	07/01/03	06/30/04	\$206,500	Closed Out	\$206,500
Little League Football 2003/2004	Local	LSC Recreation Services	4/14/2003	07/01/03	06/30/04	\$48,500	Closed Out	\$48,500
Carroll Park/Gwynns Falls Greenway Trailhead Development	State	Parks - Gwynns Falls Trail	4/30/2002	07/01/02	07/01/04	\$90,000	Closed Out	\$45,000
Maryland Historical Trust/Natl. Soc. Colonial Dames/Mt. Clare	State	Capital Projects	8/1/2003	07/01/04	06/30/05	\$50,000	Active	\$30,000
Carrie Murray Nature Center - Wildlife Rehabilitation	Private	General Park Services	8/29/2002	01/01/03	12/31/04	\$7,423	Active	\$1,000
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	12/31/04	\$75,000	Active	\$75,000
"Watershed Travelers" Environmental Education Schools Outreach	Federal	Environmental Education	3/28/2003	08/01/03	07/31/05	\$34,666	Closed Out	\$34,666
Seven School Playground Renovations (U.P.A.R.R.)	Federal	Capital Projects	1/31/2002	09/30/02	11/30/04	\$1,000,000	Active	\$1,000,000
Balto. Direct Svcs. - After School & Summer Camp	Foundation	LSC Recreation Services	11/15/2003	01/01/04	12/31/04	\$5,628	\$5,628	\$5,628
Baltimore Community Foundation - Youth Cotillion	Private	LSC Recreation Services	11/20/2003	01/01/03	12/31/04	Open Request	Not funded	\$0
Downtown Locker Room	Corporation	LSC Computer Lab (1)	11/26/2003	02/01/04	12/31/04	\$24,400	Denied	\$0
Youth Development Programs 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$217,906	Active	\$206,500
Little League Football 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$49,395	Active	\$48,500
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	07/01/05	\$399	Active	\$39,500
MD SHA/DOT - Natl. Historic Road Scenic Gateway	Federal/state	Forestry	1/15/2004	09/01/04	08/31/05	n/a	\$95,219	n/a
Maryland Historical Trust - Clifton Mansion roof repair	State	Capital Projects	1/31/2004	07/01/04	06/30/05	\$50,000	Active	\$50,000
Comcast "Arts in Technology Education"	Foundation	LSC Recreation Services	2/11/2004	9/1/2004	8/31/2006	\$50,000	Denied	\$0
"Watershed Travelers" Environ. Education Schools Outreach Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/04	\$35,180	Pending	\$0
NRPA/NFL - Grassroots Football, "Heavyweight" League (obesity)	Private	LSC Recreation Services	4/22/2004	07/01/04	12/31/04	\$2,500	\$2,500	\$2,500
Tench Tilghman Community Enhancement Grant - YEAR II	Foundation	LSC Recreation Services	5/15/2004	6/15/2004	03/15/05	\$7,500	Active	\$7,500
Natl. Endowment Arts - Cahill Rec. Center - Summer Arts	Federal	LSC Recreation Services	6/7/2004	6/1/2005	8/31/2005	\$35,000	Denied	
ArtVantage grant by Black Cherry Puppet Theater	State	LSC Recreation Services	6/15/2004	9/1/2004	6/30/2005	\$20,000	Active	\$12,000
Maryland State Arts Council - Furley Rec. Center	State	LSC Recreation Services	6/30/2004	9/1/2004	6/30/2005	\$1,650	Active	\$1,650
Maryland State Arts Council - Roosevelt Rec. Center	State	LSC Recreation Services	6/30/2004	9/1/2004	6/30/2005	\$1,650	Active	\$1,650
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	9/15/2004	\$0	Active	\$4,500
Cal Ripken Sr. Foundation - refurbish 3 baseball fields	Private	General Park Services	7/10/2004	7/15/2004	8/31/2004	\$150,000	Active	\$150,000
Family League - Mora Crossman Reason to Believe Year II	Private	LSC Recreation Services	7/28/2004	7/1/2004	6/30/2005	\$125,000	\$125,000	\$125,000
MD State Dept. Education, 21st Century Learning Centers	State	LSC Recreation Services	6/15/2004	9/1/2004	6/30/2004	\$210,000	Denied	\$0
Family League - BOOST grant - Cecil Kirk Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$44,100	Pending	
Family League - BOOST grant - Collington Square Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$52,382	Pending	
Family League - BOOST grant - Harlem Park Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$47,875	Pending	
Family League - BOOST grant - James D. Gross Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$44,100	Pending	
Family League - BOOST grant - James McHenry Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$53,598	Pending	
Family League - BOOST grant - Tench Tilghman Rec Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$47,905	Pending	
Family League - Boost grant - Greenmount Rec. Center	Private	LSC Recreation Services	8/18/2004	10/1/2004	6/30/2005	\$35,040	Pending	
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2004	\$78,610	Pending	
US Soccer Foundation - LETTER OF INTENT (LOI)	Foundation	LSC Recreation Services	9/15/2004	7/1/2005	11/30/2005	\$30,000	Inactive	\$0
DNR - Community Parks & Playgrounds - Easterwood Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	tba	\$110,000	Pending	
DNR - Community Parks & Playgrounds - Carroll F. Cook Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Mary E. Rodman Rec Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	tba	\$150,000	Pending	
DNR - Community Parks & Playgrounds - Roosevelt Pk. Master Plan	State	Capital Projects	10/1/2004	2/1/2005	tba	\$500,000	Pending	
Total						\$4,803,536		\$2,404,960

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

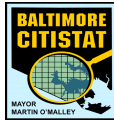
Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.



**CITISTAT
BUREAU OF PARKS
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004**

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS														
	SEPTEMBER					OCTOBER					% CHANGE				
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees	Refunds
BROADWAY MARKET SQUARE	2	1	\$35	\$75	\$0	4	4	\$140	\$1,600	\$0	100%	300%	300%	2033%	0%
BURDICK PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CANTON WATERFRONT PARK	1	1	\$35	\$75	\$0	1	1	\$35	\$100	\$0	0%	0%	0%	33%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	2	2	\$70	\$200	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLIFTON PARK	2	2	\$70	\$150	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
DRUID HILL PARK	30	27	\$955	\$3,875	\$0	8	8	\$245	\$950	\$0	-73%	-70%	-74%	-75%	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FEDERAL HILL PARK	3	3	\$70	\$1,175	\$0	2	2	\$70	\$150	\$0	-33%	-33%	0%	-87%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HERRING RUN PARK	6	6	\$210	\$413	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
INNER HARBOR PARK	11	10	\$280	\$1,700	\$0	7	6	\$140	\$500	\$0	-36%	-40%	-50%	-71%	0%
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
LEAKIN PARK	5	3	\$105	\$450	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
MT. VERNON PARK	3	3	\$35	\$100	\$0	3	3	\$35	\$375	\$0	0%	0%	0%	275%	0%
PATTERSON PARK	9	9	\$315	\$700	\$0	8	8	\$280	\$575	\$0	-11%	-11%	-11%	-18%	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
RIVERSIDE PARK	2	2	\$70	\$200	\$0	1	1	\$35	\$100	\$0	-50%	-50%	-50%	-50%	0%
ROBERT E. LEE PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
ST MARY'S PARK	78	71	\$2,320	\$9,313	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
TOTAL	156	142	\$4,640	\$18,625	\$0	34	33	\$980	\$4,350	\$0	-78%	-77%	-79%	-77%	0%



CITISTAT
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004
RECREATION CENTER ACTIVITY

	SEPTEMBER					OCTOBER					% CHANGE			
	Attendance		Revenue	Volunteers	Volunteer *Hours	Attendance		Revenue	Volunteers	Volunteer *Hours	Attendance		Revenue	Volunteers
	Enrolled	Avg. Daily	Generated			Enrolled	Avg. Daily	Generated			Enrolled	Avg. Daily	Generated	
BARCLAY (N)	82	79	\$255	7	213	124	97	\$140	8	293	51%	23%	-45%	14%
BENTALOU (C)	163	58	\$110	12	75	464	126	\$1,445	13	197.5	185%	117%	1214%	8%
C.C. JACKSON (S)	118	121	\$0	4	105	140	135	\$0	6	120	19%	12%	0%	50%
CAHILL (N)	302	33	\$1,512	16	1264	307	62	\$855	14	960	2%	88%	-43%	-13%
CARROLL COOK (N)	76	32	\$523	3	42	140	52	\$1,240	3	18	84%	63%	137%	0%
CARTER WOODSON (S)	105	32	\$0	0	0	126	45	\$0	4	4	20%	41%	0%	#N/A
CECIL KIRK (C)	118	76	\$340	0	0	201	102	\$705	0	0	70%	34%	107%	0%
CHICK WEBB (C)	163	116	\$395	10	245	253	190	\$280	10	260	55%	64%	-29%	0%
COLDSTREAM (N)	76	94	\$610	0	0	106	118	\$631	0	0	39%	26%	3%	0%
COLLINGTON SQUARE (C)	72	21	\$350	0	0	100	48	\$209	2	36	39%	129%	-40%	#N/A
CURTIS BAY (C)	109	46	\$600	0	0	128	67	\$185	0	0	17%	46%	-69%	0%
EASTERWOOD (C)	49	28	\$0	4	120	152	48	\$700	4	100	210%	71%	#N/A	0%
ELLA BAILEY (S)	104	84	\$1,208	16	87	160	108	\$1,634	25	256	54%	29%	35%	56%
FRED LEDIG (C)	164	90	\$5,260	0	0	221	103	\$4,390	0	0	35%	14%	-17%	0%
FURLEY (S)	136	84	\$8,872	2	32	223	96	\$300	2	39	64%	14%	-97%	0%
GARDENVILLE (N)	107	62	\$7,738	14	122.5	198	94	\$13,244	45	246	85%	52%	71%	221%
GREENMOUNT (N)	232	63	\$445	1	120	241	66	\$265	1	100	4%	5%	-40%	0%
HARLEM PARK (N)	242	144	\$0	10	118	381	151	\$0	10	124	57%	5%	0%	0%
HERRING RUN (N)	0	0	\$0	0	0	0	0	\$0	0	0	0%	0%	0%	0%
JAMES GROSS (N)	194	99	\$2,600	18	75	297	139	\$2,133	0	0	53%	40%	-18%	-100%
JAMES MCHENRY (S)	43	60	\$795	3	35	57	57	\$430	8	128	33%	-5%	-46%	167%
JOHN HOWARD (C)	191	74	\$565	5	60	292	97	\$211	11	148	53%	31%	-63%	120%
LAKELAND (S)	252	122	\$855	16	475	254	130	\$1,165	16	470	1%	7%	36%	0%
LEITH WALK (N)	114	57	\$4,385	4	38	157	103	\$4,185	4	76	38%	81%	-5%	0%
LIBERTY (C)	168	38	\$600	14	247	233	64	\$680	14	551	39%	68%	13%	0%
LOCUST POINT (N)	147	72	\$0	1	75	193	327	\$403	0	0	31%	354%	#N/A	-100%
MADISON SQUARE (C)	77	65	\$660	0	0	276	106	\$1,115	2	42	258%	63%	69%	#N/A
MARY RODMAN (S)	102	84	\$2,050	4	304	120	64	\$3,560	7	425	18%	-24%	74%	75%
MORA CROSSMAN (S)	175	122	\$5,410	8	143	258	139	\$1,330	8	219	47%	14%	-75%	0%
MORRELL PARK (S)	97	62	\$230	3	79	168	54	\$200	12	118	73%	-13%	-13%	300%
MOUNT ROYAL (C)	222	108	\$8,285	5	69	341	140	\$7,170	5	80	54%	30%	-13%	0%
NORTH HARFORD (N)	107	51	\$3,745	0	0	202	105	\$4,180	0	0	89%	106%	12%	0%
NORTHWOOD (N)	256	91	\$6,737	31	674	542	222	\$7,239	32	698	112%	144%	7%	3%
OLIVER (C)	96	67	\$349	13	300	114	70	\$621	12	100	19%	4%	78%	-8%
PARKVIEW (C)	72	44	\$1,661	4	25	76	73	\$2,850	4	10	6%	66%	72%	0%
PATAPSCO (S)	247	73	\$0	8	81	307	118	\$0	8	8	24%	62%	0%	0%
RALPH YOUNG (C)	74	23	\$475	2	20	97	33	\$25	2	16	31%	43%	-95%	0%
ROOSEVELT PARK (S)	82	125	\$1,632	13	330	159	105	\$3,653	14	395	94%	-16%	124%	8%
SAMUEL MORSE (S)	53	36	\$990	1	25	96	62	\$615	1	50	81%	72%	-38%	0%
SOUTH BALTIMORE (S)	86	60	\$1,465	2	30	114	75	\$1,853	2	25	33%	25%	26%	0%
TENCH TILGHMAN (C)	75	27	\$340	3	7	95	35	\$230	5	40	27%	30%	-32%	67%
VIOLETVILLE (S)	101	76	\$1,506	12	119	130	105	\$1,851	13	128	29%	38%	23%	8%
VIRGINIA BAKER (C)	105	61	\$1,240	6	75	114	72	\$775	6	45	9%	18%	-38%	0%
WALTER CARTER (N)	200	95	\$1,452	5	210	230	102	\$1,245	1	4	15%	7%	-14%	-80%
WOODHOME (N)	121	70	\$1,110	0	0	166	89	\$5,500	0	0	37%	27%	395%	0%
TOTALS	5,875	3,125	\$77,355	280	6,040	8,753	4,394	\$79,440	334	6,530	49%	41%	3%	19%

C = Central District
N = Northern District
S = Southern District




CITISTAT

RECREATION AND PARKS

RECREATION OBSERVATION REPORT

REPORTING PERIOD: October 25, 2004 THROUGH November 5, 2004



PERIOD 10/25/2004 to 11/5/2004																						
BUILDING EXTERIOR				BUILDING INTERIOR							GENERAL OBSERVATIONS					LEISURE ACTIVITIES						
Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total	
NORTHERN DISTRICT																						
BARCLAY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00
CAHILL	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	5	5	4	92.00
CARROLL F. COOK	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
COLDSTREAM	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00
GARDENVILLE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	4	4	96.00
GREENMOUNT	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
HARLEM PARK	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	6	5	97.00
HERRING RUN	CLOSED FOR REPAIRS																					0.00
JAMES D. GROSS	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	5	6	6	6	92.00
LEITH WALK	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00
LOCUST POINT	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00
NORTH HARFORD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	4	4	93.00
NORTHWOOD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	4	6	95.00
WALTER P. CARTER	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	6	4	92.00
WOODHOME	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00

0-A Ms. Green still has not been scheduled for more training.

exceeded standard 96-100
met standard 90-95
below standard 89 and below

				PERIOD 10/25/2004 to 11/5/2004																									
	BUILDING EXTERIOR			BUILDING INTERIOR					GENERAL OBSERVATIONS					LEISURE ACTIVITIES															
	Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total							
CENTRAL DISTRICT																													
BENTALOU	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	6	5	97.00							
CECIL KIRK	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	5	4	93.00							
CHICK WEBB	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00							
COLLINGTON SQUARE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00							
CURTIS BAY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	4	4	93.00							
EASTERWOOD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	5	93.00							
FRED B. LEIDIG	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00							
JOHN EAGER HOWARD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	3	5	5	5	93.00							
LIBERTY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	5	95.00							
MADISON SQUARE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	5	6	99.00							
MOUNT ROYAL	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00							
OLIVER	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	5	95.00							
PARKVIEW	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	95.00							
RALPH J. YOUNG	1	7	7	0-C	1	7	7	7	0-B	1	1	7	7	1	7	7	4	4	4	5	4	90.00							
TENCH TILGHMAN	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	4	5	94.00							
V.BAKER/ PATTERSON PK.	1	7	7	0-D	0-E	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	6	95.00							

0-B No heat

0-C Office lights needs to be changed

0-D Lights on wall needs to be changed

0-E Lights in hallway

exceeded standard 96-100
met standard 90-95
below standard 89 and below

				PERIOD 10/25/2004 TO 11/5/2004																			
	BUILDING EXTERIOR				BUILDING INTERIOR						GENERAL OBSERVATIONS				LEISURE ACTIVITIES								
	Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total	
SOUTHERN DISTRICT																							
C.C. JACKSON	1	7	7	0-F	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	5	4	92.00	
C. G. WOODSON	1	7	7	1	1	7	7	7	1			7	1	7	1	7	6	6	6	6	6	100.00	
ELLA BAILEY	1	7	7	0-G	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	99.00	
FURLEY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	5	6	4	4	93.00	
JAMES MCHENRY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	5	6	6	4	95.00	
LAKELAND	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00	
MARY E. RODMAN	1	7	7	0-H	1	7	7	7	1	1	7	7	1	7	1	7	4	6	6	6	6	97.00	
MORA CROSSMAN	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	6	6	4	5	94.00	
MORRELL PARK	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	6	6	6	6	99.00	
PATAPSCO	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00	
ROOSEVELT	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	4	5	95.00	
SAMUEL F.B. MORSE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	6	6	6	6	99.00	
SOUTH BALTIMORE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00	
VIOLETVILLE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	6	6	6	6	98.00	

0-F Needs outside light

0-G Two outside lights out

0-H Needs more outside lights

exceeded standard 96-100
met standard 90-95
below standard 89 and below



CITISTAT

REPORTING PERIOD ENDING: SEPTEMBER 2004 THROUGH OCTOBER 2004

	SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT								
	MONTHLY REPORTING PERIODS								
	SEPTEMBER			OCTOBER					
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	36		\$5,989	35		\$5,194	-3%	0%	-13%
Purchase of Care/Enrollment	27		\$0	27		\$0	0%	0%	0%
Special Needs	9			9			0%	0%	0%
Special Events	3		\$135	0		\$0	-100%	0%	-100%
CACFP Reimbursement*	63	49	\$998	62	55	\$1,146	-2%	12%	15%
Total		49	\$6,987		55	\$6,340	0%	12%	-9%

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
SEPTEMBER				OCTOBER			% Change		
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	14		\$2,157	14		\$1,192	0%	0%	-45%
Purchase of Care/Enrollment	17		\$0	17		\$0	0%	0%	0%
Special Needs	7			7			0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
CACFP Reimbursement*	31	25	\$407	31	28	\$500	0%	12%	23%
Total		25	\$2,564		28	\$1,692	0%	12%	-34%

WAVERLY SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
SEPTEMBER				OCTOBER			% Change		
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	22		\$3,832	21		\$4,002	-5%	0%	4%
Purchase of Care/Enrollment	10		\$0	10		\$0	0%	0%	0%
Special Needs	2			2			0%	0%	0%
Special Events	0		\$0	0		\$0	0%	0%	0%
CACFP Reimbursement*	32	24	\$591	31	27	\$646	-3%	13%	9%
Total		24	\$4,423		27	\$4,648	0%	13%	5%



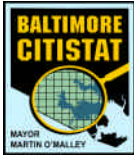
CITISTAT
REPORTING PERIOD: AUGUST 2004 THROUGH OCTOBER 2004

POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	AUGUST		SEPTEMBER		OCTOBER		Attendance	Revenue
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue		
AMBROSE KENNEDY	322	\$345	0	\$0	0	\$0	0%	0%
C.C. JACKSON	318	\$347	0	\$0	0	\$0	0%	0%
CALLOWHILL	7,350	\$2,304	2,804	\$1,860	2,503	\$3,200	-11%	72%
CENTRAL ROSEMONT	375	\$360	0	\$0	0	\$0	0%	0%
CHERRY HILL AQUAT. CTR.	819	\$702	70	\$55	175	\$64	150%	16%
CHERRY HILL SPLASH PK.	2,133	\$3,029	268	\$403	0	\$0	-100%	-100%
CHICK WEBB	903	\$693	560	\$380	709	\$500	27%	32%
CITY SPRINGS	538	\$662	0	\$0	0	\$0	0%	0%
CLIFTON PARK	3,011	\$4,649	303	\$454	0	\$0	-100%	-100%
COLDSTREAM	483	\$482	0	\$0	0	\$0	0%	0%
DRUID HILL	4,013	\$6,355	389	\$584	0	\$0	-100%	-100%
FARRING BAYBROOK	160	\$170	0	\$0	0	\$0	0%	0%
GREATER MODEL	612	\$583	0	\$0	0	\$0	0%	0%
HARFORD/LANVALE	172	\$171	0	\$0	0	\$0	0%	0%
LIBERTY	146	\$146	0	\$0	0	\$0	0%	0%
O'DONNELL HEIGHTS	143	\$142	0	\$0	0	\$0	0%	0%
PATTERSON	0	\$0	0	\$0	0	\$0	0%	0%
RIVERSIDE	1,378	\$2,113	311	\$466	0	\$0	-100%	-100%
ROOSEVELT PARK	603	\$865	216	\$324	0	\$0	-100%	-100%
TOWANDA	427	\$431	0	\$0	0	\$0	0%	0%
WALTER P. CARTER	464	\$456	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	97	\$106	0	\$0	0	\$0	0%	0%
TOTALS	24,467	\$25,111	4,921	\$4,526	3,387	\$3,764	-31%	-17%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	SEPTEMBER			OCTOBER					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated			
WATER SAFETY TRAINING	8	128		8	137		0%	7%	0%
MEETINGS/CONFERENCES	5	250	\$1,050	4	73	\$0	140%	-71%	-100%
WEDDINGS/RECEPTIONS	3	260	\$1,800	4	270	\$1,760	33%	4%	-2%
BIRTHDAY PARTIES	5	550	\$2,700	6	475	\$3,000	20%	-14%	11%
OTHER	0	0	\$0	0	0	\$0	0%	0%	0%
TOTALS	21	1,188	\$5,550	22	955	\$4,760	5%	-20%	-14%



CITISTAT
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	SEPTEMBER			OCTOBER					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participants	Revenue
BASKETBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BASEBALL	4	92	\$300	4	88	\$54	0%	-4%	-82%
BOXING		553	\$1,550		250	\$150	0%	-55%	-90%
FOOTBALL	21	515	\$0	20	495	\$0	-5%	-4%	0%
SOFTBALL	45	3,560	\$2,773	41	4,280	\$85	-9%	20%	-97%
OUTDOOR SOCCER	98	1,764	\$45	98	1,878	\$0	0%	6%	-100%
TENNIS	0	0		0	0		0%	0%	0%
TRACK AND FIELD	0	10	\$185	0	75	\$645	0%	650%	249%
TOTAL	168	6,494	\$4,853	163	7,066	\$934	-3%	9%	-81%

Softball Program - Revenue collected in previous months

Soccer Program

Korean Tournament - 432 in attendance , 24 teams

**CITISTAT****REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004****PROJECT REACH ONE! TEACH ONE!**

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	SEPTEMBER		OCTOBER			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	9	450	#N/A	#N/A
S.A.T. PROGRAM		16		19	0%	19%
WRESTLING	0	0	0	0	0%	0%
EASTER BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
SUMMER BASKETBALL LEAGUE	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TURKEY BOWL (FOOTBALL)	0	0	0	0	0%	0%
MAYOR'S BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
TOTAL	0	16	9	469	#N/A	2831%

NOTE: Extended Day Program includes Black History Activity and Spelling Bee Contest.

9 Recreation Centers participating with 50 participants from each center - Program runs from October - April 2005

ACTIVITY SCHEDULE:

S.A.T. Program: September 27 - November 3, 2004

Summer Basketball League: July & August

Scholarship Program: November

Turkey Bowl: November



CITISTAT
Bureau of Recreation
Detail Special Facilities
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004

	MONTHLY REPORTING PERIODS											
	SEPTEMBER				OCTOBER				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	6	42	1,260	\$10,943	7	33	1,680	\$65,264	17%	-21%	33%	496%
Tournaments	1		232	\$0	0		0	\$0	-100%	0%	-100%	0%
Baltimore Blast Practices	12		300	\$0	12		300	\$2,550	0%	0%	0%	#N/A
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	13		450		5		450		-62%	0%	0%	0%
Department Sponsored Events	0		0	\$0	1		150	\$0	#N/A	0%	#N/A	0%
Arena Rentals	0		0	\$1,500	1		600	\$2,225	#N/A	0%	#N/A	48%
Indoor Field Rentals	0		0	\$0	2		55	\$200	#N/A	0%	#N/A	#N/A
Basketball Rental	0		0	\$0	9		36	\$45	#N/A	0%	#N/A	#N/A
Banquet Hall	6		700	\$2,974	12		1,500	\$6,588	100%	0%	114%	122%
Baltimore Lacrosse	1	20	320	\$0	1	10	600	\$4,000	0%	-50%	88%	#N/A
Trampoline	1		4	\$5	6		24	\$30	500%	0%	500%	500%
Baltimore Sports & Social Club	2	6	360	\$0	2	24	1,440	\$3,660	0%	300%	300%	#N/A
Concessions				\$57				\$1,569	0%	0%	0%	2653%
Bonvegna Field	2		66	\$0	1		90	\$0	-50%	0%	36%	0%
Bounce House	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Conference & Game Room	2		67	\$100	0		0	\$260	-100%	0%	-100%	160%
High School Games	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Foosball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Just for Fun Leagues	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Just Fun Pictures	8		155	\$0	0		0	\$0	-100%	0%	-100%	0%
Arena Store				\$0				\$123	0%	0%	0%	#N/A
Obstacle Course Race	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Video Games/TD Rowe	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Other	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		68	\$3,914	\$15,579		67	6,925	\$86,514	0%	-1%	77%	455%

Sept: Note - \$1,500 Arena Rental revenue was advance payment for boxing show held on October 8, 2004. Tournament was Hunt Fund fund raiser (revenue was received by the Hunt Fund.) Blast practice revenue \$2,550 will

be reflected in October; lacrosse revenue (\$475) will be reflected in October; BSSC revenue (\$3,600) will be reflected in October.

	MONTHLY REPORTING PERIODS											
	SEPTEMBER				OCTOBER				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues 1st Session	0	0	0	\$0	22	92	0	\$50,600	#N/A	#N/A	0%	#N/A
Public Leagues 2nd Session	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Public Leagues Summer Session	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Public Leagues Fall Session	5	26	828	\$9,100	5	26	1,800	\$0	0%	0%	117%	-100%
Tots Leagues	0		0	\$0	2		32	\$1,600	#N/A	0%	#N/A	#N/A
Forfeits	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Department Sponsored Events	0		0	\$0	1		30	\$0	#N/A	0%	#N/A	0%
Donations	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Open Play			0	\$0			0	\$0	0%	0%	0%	0%
Just for Fun	2	8	52	\$2,050	2	8	122	\$300	0%	0%	135%	-85%
Rentals	13		433	\$1,300	9		1,325	\$2,575	-31%	0%	206%	98%
Concessions				\$101				\$325	0%	0%	0%	222%
Total		34	1,313	\$12,551		126	3,309	\$55,400	0%	271%	152%	341%



CITISTAT
Bureau of Recreation
Detail Special Facilities
REPORTING PERIOD: SEPTEMBER 2004 THROUGH OCTOBER 2004

	SEPTEMBER			OCTOBER			% CHANGE		
	Number/Leagues	Participants	Generated	Number/Leagues	Participants	Generated	Number	Attendance	Generated
DIPIETRO ICE RINK									
Public Sessions	0	0	\$0	15	305	\$1,122	#N/A	#N/A	#N/A
Ice Hockey Sessions	0	0	\$0	33	900	\$2,325	#N/A	#N/A	#N/A
Ice Hockey Clinics	0	0	\$0	0	0	\$0	0%	0%	0%
Drop-in-Hockey	0	0	\$0	0	0	\$0	0%	0%	0%
Ice Skating Lessons	0	0	\$0	3	14	\$184	#N/A	#N/A	#N/A
Broomball League	0	0	\$0	28	386	\$0	#N/A	#N/A	0%
Special Olympics	0	0	\$0	0	0	\$0	0%	0%	0%
PPCDC Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Other	0	0	\$0	1	25	\$75	#N/A	#N/A	#N/A
Total	0	0	\$0	80	1,630	\$3,706	#N/A	#N/A	#N/A

Note: Ice Rink opens October 15, 2004.

	SEPTEMBER			OCTOBER			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
PATTERSON PARK BOAT LAKE									
Fishing Rodeos	0	0	\$0	1	55	\$27	#N/A	#N/A	#N/A
Family Fishing Fun Program	3	93	\$61	4	85	\$54	33%	-9%	-11%
Audubon Programs	2	26		12	133		500%	412%	0%
Boat Lake Guides	4	65		4	122		0%	88%	0%
Special Events	1	12	\$0	1	14	\$0	0%	17%	0%
Volunteers Hours/Volunteers	54hrs.	20		45	22		#VALUE!	10%	0%
Total	10	216	\$61	67	431	\$81	570%	100%	33%

August: Special events: boatlake cleanups and 37 school-age childcare fishing outing (49 participants).

	SEPTEMBER			OCTOBER			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
CARROLL SKATEBOARD PARK									
Public Sessions	18	166	\$266	19	101	\$62	6%	-39%	-77%
Special Events	0	0	\$0	1	23	\$115	#N/A	#N/A	#N/A
Total	18	166	266	20	124	\$177	11%	-25%	-33%

Du Burns Soccer Arena

Soccer Games show league fees for Winter session but stats for Fall Session

Meetings - Organizational Meeting, BSSC Meeting and Park Board Meeting

Department Sponsored Event - Ravens Football Clinic

Blast shows revenue from September practices but stats for October practices

Arena Rental was Boxing Show - revenue was balance due, deposit was paid in September

Bonvegna Field is closed for the winter and possibly spring to renovate

Carroll Skateboard Park

Special Event - Halloween Contest held October 31, 2004 - 23 contestants

Attendance for the month - 101, Contest - 23 - Total for the month 124

Revenue for the month - \$62 - Contest - \$115 - Total for the month \$177

October days of operation - The Skateboard Park is closed on Mondays and Tuesdays (total of 8 days), Open - 19 days - Closed 4 days due to rain

Softball Program- Revenue - the fee were collected in previous months

Patterson Park Boat Lake- Special Event - Monthly clean up



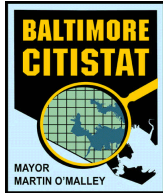
CITISTAT

REPORTING PERIOD: SEPTEMBER 2004 THRU OCTOBER 2004
THERAPEUTIC RECREATION DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	SEPTEMBER	OCTOBER	
No. of Partner Agencies	8	10	25%
No. of Participants	185	200	8%
No. of Special Events	1	1	0%
Average Daily Attendance (City-Wide Events)	20	29	45%
No. of Volunteers	6	12	100%
No. of Volunteer hours	36	48	33%
Revenue	\$225	\$325	44%

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	SEPTEMBER	OCTOBER	
Enrollment	630	630	0%
Camp Variety	0	0	0%
Special Events	0	0	0%
Average Daily Attendance Young Adults	16	16	0%
Average Daily Attendance Variety Seniors	19	16	-16%
Average Daily Attendance Baybrook Elementary	53	50	-6%
Average Daily Attendance Baybrook Seniors	51	42	-18%
No. of Volunteers	6	8	33%
No. of Volunteer Hours	60	32	-47%
Revenue	\$84	\$1,044	1143%

Sept: Enrollment includes 341 children from Baybrook Elementary School (using gym 5 days per week).



CITISTAT

REPORTING PERIOD: SEPTEMBER 2004 THRU OCTOBER 2004
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	SEPTEMBER	OCTOBER	
No. of Golden Age Clubs	93	93	0%
Golden Age Club Enrollment	3,986	4,472	12%
Golden Age Club Participation	6,231	8,190	31%
No. of Special Events	4	3	-25%
Attendance (City-Wide Events)	1,130	508	-55%
No. of Bus Trips	11	13	18%
No. of Bus Trip Participants	325	343	6%
No. of Performances - Charm City Band	3	2	-33%
Attendance at Performances	125	110	-12%
No. of Volunteers	519	532	3%
No. of Volunteer hours	897	967	8%
Revenue	\$1,040	\$833	-20%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	SEPTEMBER	OCTOBER	
Enrollment	291	293	1%
Attendance	965	1,232	28%
Average Daily Attendance	46	56	22%
Volunteers	78	78	0%
Revenue	\$24	\$341	1321%

Sept: Average Daily Attendance was down due to AC problems.